



Mosquito and Vector Management District of Santa Barbara County

Environmental Management of Human Disease Vectors

TRUSTEES (TERM ENDING):

President: Robert Williams, Santa Barbara County
(12/31/26)

Vice-President: Joseph Franken, City of Carpinteria
(1/31/27)

Secretary: Dr. Hugh Rafferty, Santa Barbara County
(12/31/27)

Dr. Charles Blair, Santa Barbara County (12/8/27)

Dr. Teri Jory, City of Santa Barbara (Spring 2025)

Russell Dahlquist, Santa Barbara County (12/31/26)

Barbara Silver, Santa Barbara County (10/10/26)

Danica Taber, City of Goleta (1/1/28)

Persons with disabilities who require any disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the meeting are asked to contact the District's General Manager at least three (3) days prior to the meeting by telephone at (805) 969-5050 or by email at gm@mvmdistrict.org.

Any public records which are distributed less than 72 hours prior to this meeting to all, or a majority of all, of the District's Board members in connection with any agenda item (other than closed sessions) will be available for public inspection at the time of such distribution at the District's office located at:

2450 Lillie Avenue, Summerland, CA 93067.

Such records may also be posted on the District's website at www.mvmdistrict.org

REGULAR MEETING OF THE BOARD OF TRUSTEES

THE BOARD MEETING WILL BE HELD IN ROOM 18 AT THE SANTA BARBARA COMMUNITY COLLEGE WAKE CENTER CAMPUS LOCATED AT 300 N. TURNPIKE RD., SANTA BARBARA, CA 93111. MEMBERS OF THE PUBLIC WHO WISH TO OBSERVE THE MEETING AND/OR OFFER PUBLIC COMMENT CAN ATTEND IN PERSON AT THE MEETING LOCATION OR ACCESS THE MEETING BY USING THE FOLLOWING LINK: <https://us02web.zoom.us/j/89413221968> (MEETING ID: 894 1322 1968; PASSCODE: 605902; DIAL IN FOR AUDIO ONLY: 1 669-444-9171 or 1-669-900-6833, ID: 894 1322 1968#). PERSONS WITH A DISABILITY WHO REQUIRE REASONABLE MODIFICATION OR ACCOMMODATION TO OBSERVE THE MEETING AND/OR OFFER PUBLIC COMMENT SHOULD CONTACT THE DISTRICT AT 805-969-5050 OR INFO@MVMDISTRICT.ORG FOR INSTRUCTIONS ON HOW TO ACCESS THE MEETING.

APRIL 10, 2025, 1:00 PM

AGENDA

1. ROLL CALL

2. CONSIDERATION OF TELECONFERENCING NOTIFICATIONS OR REQUESTS FROM BOARD MEMBERS

Per Government Code § 54953(f), less than a quorum of Board members may on a limited basis videoconference to Board meetings for just cause or emergency circumstances.

3. CONFIRMATION OF AGENDA

4. STAFF ANNOUNCEMENTS regarding District business

A. Board Meeting Dates for the remainder of 2025. Scheduled start time for all is 1 PM.

1. Thursday, May 8	4. Thursday, August 14	7. Thursday, November 13
2. Thursday, June 12*	5. Thursday, September 11	8. Thursday, December 11
3. Thursday, July 10	6. Thursday, October 9	

* Will need to reschedule this date due to scheduling conflict for GM Cabrera. Rescheduling the June meeting date will be added to the May Board meeting agenda.

5. CORRESPONDENCE

- A.** Proposed timeline from SCI Consulting Group for the 2025-2026 Special Assessment Administration (Page 3)

6. PUBLIC COMMENT. Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.

7. ITEMS OF GENERAL CONSENT. The following items can be approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and addressed in separate actions. (See attachments for each.)

- A.** Approval of the Minutes of the March 13, 2025 Board Meeting (Page 5)
- B.** Approval of the March Disease Surveillance Reports (Page 8)
- C.** Approval of the March District Operations Reports (Page 11)

8. OLD BUSINESS. The Board will discuss and may take action on the following items:

- A.** Accept and file the March Financial Statements for County Fund 4160 (Page 12)
- B.** Accept and file the March Disbursement Reports (Page 16)
- C.** Accounts receivable contracts' status (5909 Misc. Revenue) (Page 23)
- D.** Update on District building repair and improvement projects.
- E.** Update on the District's response to a request by the California Coastal Commission for an assessment of the environmental and ecological impacts of the use of the District's Argo amphibious vehicle within the Goleta Slough.
Alicia Harrison, Senior Land Use Project Manager with Brownstein, Hyatt, Farber, Schreck will participate in the discussion on the status of the District's response.

9. NEW BUSINESS. The Board will discuss and may take action on the following items:

10. REQUESTS FOR FUTURE AGENDA ITEMS

The Vector Control Joint Powers Agency (VCJPA) has accepted an invitation to meet with the Board at the May 8 Board meeting to speak about the services they provide and answer questions. Please let GM Cabrera know if there's anything in particular you would like to hear about so he can inform VCPA and have them include it in their presentation.

12. GENERAL MANAGER'S REPORT (Page 25)

13. BOARD ANNOUNCEMENTS

14. ADJOURNMENT (Next scheduled meeting: Thursday, April 10 at 1:00 PM)

**MOSQUITO AND VECTOR MANAGEMENT DISTRICT OF SANTA BARBARA COUNTY
SPECIAL ASSESSMENT ADMINISTRATION
FISCAL YEAR 2025-26
PROPOSED TIMELINE**

2025

January							April							July							October						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4			1	2	3	4	5			1	2	3	4	5				1	2	3	4
5	6	7	8	9	10	11	6	7	8	9	10	11	12	6	7	8	9	10	11	12	5	6	7	8	9	10	11
12	13	14	15	16	17	18	13	14	15	16	17	18	19	13	14	15	16	17	18	19	12	13	14	15	16	17	18
19	20	21	22	23	24	25	20	21	22	23	24	25	26	20	21	22	23	24	25	26	19	20	21	22	23	24	25
26	27	28	29	30	31		27	28	29	30				27	28	29	30	31			26	27	28	29	30	31	
February							May							August							November						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
						1					1	2	3						1	2							1
2	3	4	5	6	7	8	4	5	6	7	8	9	10	3	4	5	6	7	8	9	2	3	4	5	6	7	8
9	10	11	12	13	14	15	11	12	13	14	15	16	17	10	11	12	13	14	15	16	9	10	11	12	13	14	15
16	17	18	19	20	21	22	18	19	20	21	22	23	24	17	18	19	20	21	22	23	16	17	18	19	20	21	22
23	24	25	26	27	28		25	26	27	28	29	30	31	24	25	26	27	28	29	30	23	24	25	26	27	28	29
March							June							September							December						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
						1							1							1							1
2	3	4	5	6	7	8	8	9	10	11	12	13	14	7	8	9	10	11	12	13	7	8	9	10	11	12	13
9	10	11	12	13	14	15	15	16	17	18	19	20	21	14	15	16	17	18	19	20	14	15	16	17	18	19	20
16	17	18	19	20	21	22	22	23	24	25	26	27	28	21	22	23	24	25	26	27	21	22	23	24	25	26	27
23	24	25	26	27	28	29	29	30						28	29	30					28	29	30	31			
30	31																										

<u>TENTATIVE DATE</u>	<u>TASKS TO BE COMPLETED (DETAILED LIST)</u>	<u>RESPONSIBLE</u>
March-April	Create Engineer's Reports	SCI
March 13	Board of Trustees Meeting	Board
April 10	Board of Trustees Meeting	Board
April 16	Complete and file Engineer's Report with District	SCI
April 24	Place Resolution on Board Agenda Declaring Intention to Levy Assessments, Establishing a Cost of Living Increase, Preliminarily Approving the Engineer's Report, and Providing Notice of a Public Hearing	District
May 8	Board of Trustees Meeting: Consider Resolution Declaring Intention to Levy Assessments, Establishing a Cost of Living Increase, Preliminarily Approving the Engineer's Report, and Providing Notice of a Public Hearing	Board

June 12	Board of Trustees Meeting	Board
June 26	Publish Notice of Public Hearing	SCI
June 22	Place Resolution on Board Agenda Approving Engineer's Report and Ordering the Levy of Assessments for FY 2022-23	District
July 10	Board of Trustees Meeting: Public Hearing and consideration of Resolution Approving Engineer's Report and Ordering the Levy of Assessments for FY 2022-23	Board
July 25 (Tentative)	Submission of assessments to County	SCI
August 14	Board of Trustees Meeting	Board
September 11	Board of Trustees Meeting	Board
October 1	Confirmation of final levies with County	SCI
October 9	Board of Trustees Meeting	Board
September 2025 – June 2026	Answer property owner inquiries.	SCI

SCI can meet this timeline; however, the District can also modify it as needed.

It is understood that all regular meetings of the District Board are on the second Thursday of each month at 2:00 p.m.

MOSQUITO AND VECTOR MANAGEMENT DISTRICT
of Santa Barbara County
MINUTES OF REGULAR MEETING OF TRUSTEES
March 13th, 2025

The regular meeting of the Board of Trustees of the Mosquito and Vector Management District of Santa Barbara County was held at 1:00 PM, on Thursday, March 13th, 2025 via teleconference and in person at the Santa Barbara City College Wake Center Campus, Room 18.

1. ROLL CALL.

TRUSTEES PRESENT:

President Robert Williams
Trustee Charles Blair
Trustee Teri Jory (following Public Comment)
Trustee Barbara Silver
Trustee Russell Dahlquist
Trustee Danica Taber

TRUSTEES ABSENT:

Vice-President Joe Franken
Secretary Hugh Rafferty

IN ATTENDANCE:

Brian Cabrera, General Manager
Carrie Troup, CPA
Jessica Sprigg, Administrative Assistant

2. CONSIDERATION OF TELECONFERENCING NOTIFICATIONS OR REQUESTS FROM BOARD MEMBERS Per Government Code § 54953(f), less than a quorum of Board members may on a limited basis videoconference to Board meetings for just cause or emergency circumstances
-None.

3. CONFIRMATION OF AGENDA
-GM Cabrera requested that Items 9A and 10 be placed after Public Comment.

4. Staff announcements regarding District business

A. Board Meeting Dates for the remainder of 2025. Start time is 1 PM.

1. Thursday, April 10	4. Thursday, July 10	7. Thursday, October 9
2. Thursday, May 8	5. Thursday, August 14	8. Thursday, November 13
3. Thursday, June 12	6. Thursday, September 11	9. Thursday, December 11

5. CORRESPONDENCE

- A. California Special Districts Association Call for Nominations for Seat B on the CSDA Board of Directors
-Deadline for nominations is April 11th.

6. PUBLIC COMMENT-Time reserved for the public to address the Board of Trustees relative to matters of District business not on the agenda. Comment time regarding specific agenda items will be available during consideration of the particular agenda items.
-None.
9. NEW BUSINESS. The Board will discuss and may take action on the following items:
- A. Consider and approve the draft of the Fiscal Year 2023-2024 District audit report.
 Brent Green from the auditing firm of Moss, Levy and Hartzheim, and lead auditor on the report, will join us online to provide a brief overview of the auditing process and to answer any questions about the audit.
-Brent went over the audit procedure and results of most recent audit. Trustee Silver made a motion to approve the draft audit. Motion seconded by Trustee Taber and passed unanimously.
10. PRESENTATION AND DISCUSSION OF A VECTOR CONTROL TECHNICIAN’S DAILY SCHEDULE AND ACTIVITIES
 Vector Control Technician II Royce Sharp will describe his typical work day and answer questions about his work duties and responsibilities.
-Technician Sharp discussed his educational and professional background prior to his 23-year employment at the District. He described some of his regular work activities such as inspecting sources for larvae, collecting mosquitofish, and trapping for mosquitoes.
7. ITEMS OF GENERAL CONSENT. The following items are approved by a single action of the Board. Items requiring additional discussion may be withdrawn from the listing and approved in a separate action.
- A. Approval of the Minutes of the February 20, 2024 Special Board Meeting
 - B. Approval of the February Disease Surveillance Reports
 - C. Approval of the February District Operations Reports
-It was moved by Trustee Blair and seconded by Trustee Silver to approve the Items of General Consent. Motion passed unanimously.
8. OLD BUSINESS. The Board will discuss and may take action on the following items:
- A. Accept and file the February Financial Statements for County Fund 4160
 - B. Accept and file the February Disbursement Reports
-Following review by Carrie Troup, it was the consensus of the Board to accept and file the reports.
 - C. Accounts receivable contracts' status (5909 Misc. Revenue)
-No change in status since last meeting. Invoices for the current quarter will be sent in April.
11. REQUESTS FOR FUTURE AGENDA ITEMS
-Trustee Taber requested that the ongoing building maintenance business item be brought back.
12. GENERAL MANAGER'S REPORT
-GM Cabrera reminded the Board of the April 1st deadline for Form 700 completion and discussed the VCJPA annual workshop.
13. BOARD ANNOUNCEMENTS
-None.

14. ADJOURNMENT

As there was no further business to be brought before the Board, the meeting was adjourned.

I certify that the above minutes substantially reflect the actions of the Board:

APPROVED:

Robert Williams
Board President

Hugh Rafferty
Board Secretary



MOSQUITO and VECTOR MANAGEMENT DISTRICT
of SANTA BARBARA COUNTY

DISEASE SURVEILLANCE REPORT

March 2025

Santa Barbara County Vector-borne Disease Surveillance

Seven dead birds from Santa Barbara County were reported to the state hotline in March. Samples were collected from three birds. The samples were sent for testing, and the results are pending. There have been no detections of West Nile virus (WNV) in the County in 2025. St. Louis encephalitis virus (SLE) and Western equine encephalitis virus (WEE) have never been documented in the County.

The District trapped 33 mosquitoes in 12 traps March 24-35, 2025 at the Oceano Dunes Recreation Area in San Luis Obispo County. One sample will be sent to the Davis Arbovirus Research and Training Lab (DART) to test for WNV, SLE, and WEE.

Tick Surveillance

Date	Location	<i>Ixodes pacificus</i> (Black-legged tick)		<i>Dermacentor occidentalis</i> (Pacific coast tick)		<i>Dermacentor similis</i> (Western American dog tick)		Total # of Ticks Collected
		Male	Female	Male	Female	Male	Female	
3/7	Toro Canyon Gazebo Trail, 93013	2	1	13	14	0	0	30
3/10	Romero Canyon Trail, 93108	12	11	13	9	0	0	45
3/18	Franklin Trail, 93013	8	7	7	12	0	0	34
3/19	Toro Canyon Ridge Trail, 93013	20	20	7	4	0	0	51
3/20	2400-2500 Whitney Ave, Summerland hillside	0	7	3	5	0	0	15

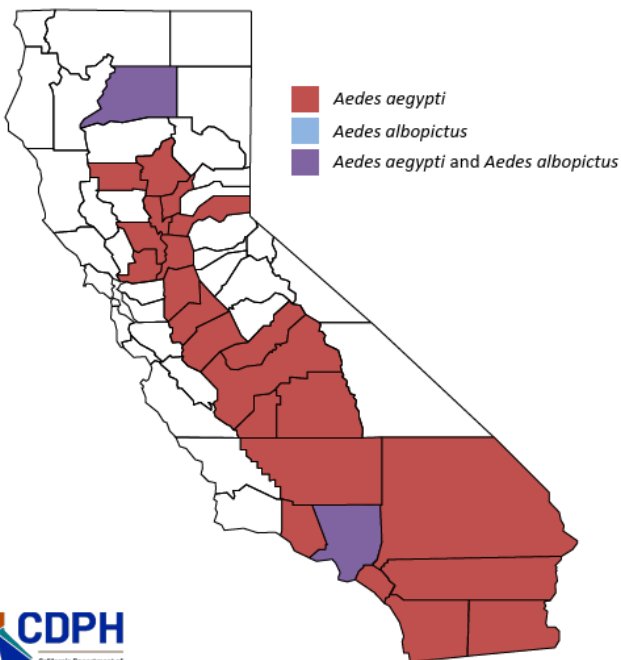
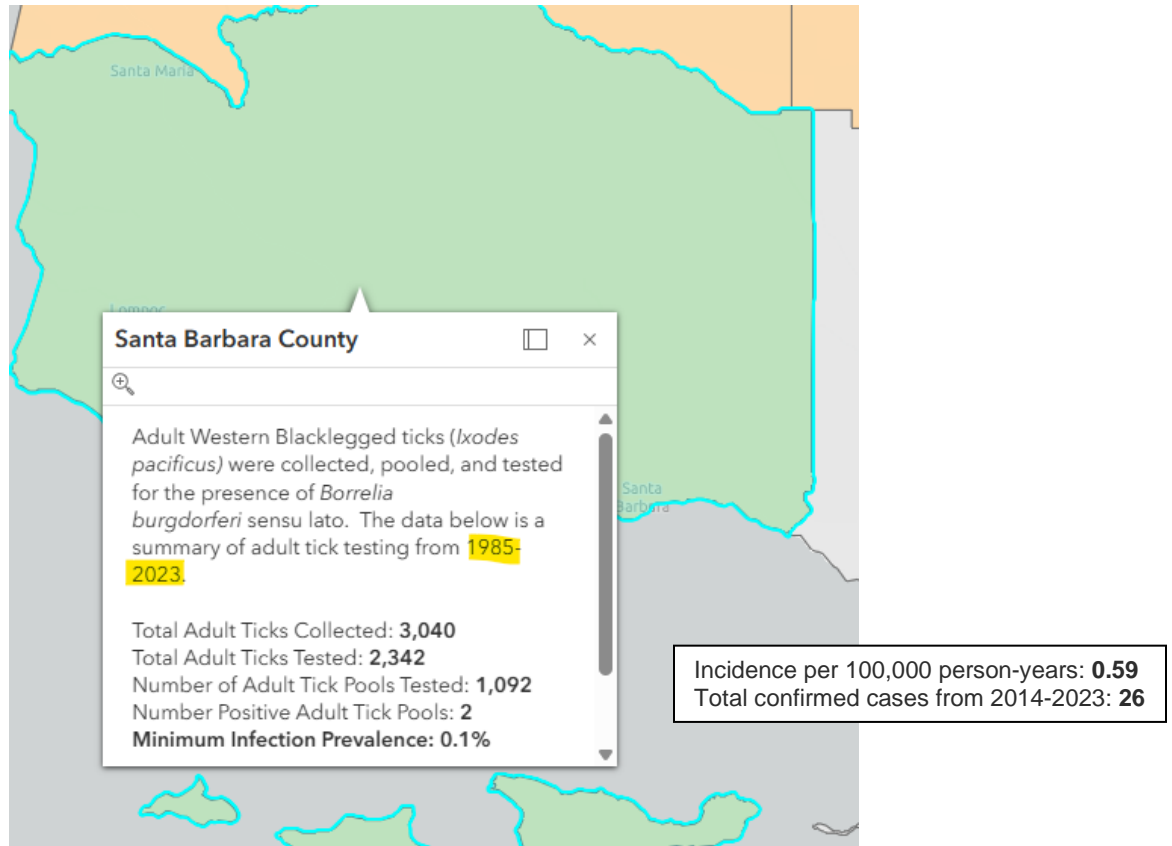
Each site was flagged by one person for 30 minutes.

Visit <https://www.mvmdistrict.org/tick-talk> for an explanation of tick flagging and more information about ticks.

California Vector-borne Disease Surveillance

Weekly arbovirus bulletins from the California Department of Health (CDPH) have not yet started for the 2025 season. Thirty-two counties reported samples positive for West Nile virus in 2024.

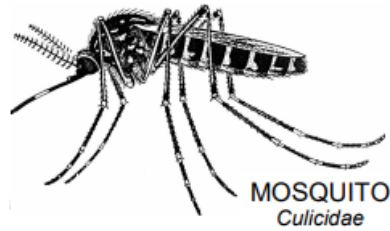
The CDPH has created a website with Lyme disease (*Borrelia burgdorferi*) information and interactive maps: <https://storymaps.arcgis.com/stories/f64d0c19a3ab42cf90e8ce38397e96e0>



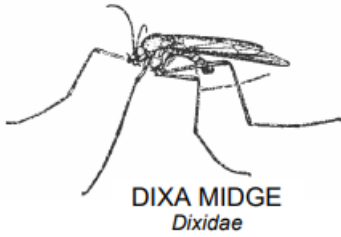
Update on Invasive *Aedes* Mosquito in California

No invasive *Aedes* species have been detected in Santa Barbara County since May 2021. *Aedes aegypti* is found in 24 California counties, and *Aedes albopictus* is found in two (reduced from five).

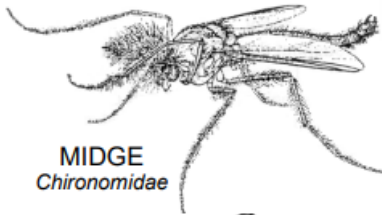
In 2024, there were **18** locally-transmitted cases of dengue virus in California: Los Angeles County (12), San Bernardino County (1), and San Diego County (4). Non-native *Aedes* mosquitoes, capable of vectoring dengue, Zika, chikungunya, and yellow fever viruses, are common in the Greater Los Angeles area. As of March 1, 2025, there have been 10 travel-related human dengue cases in California; there has been one travel-related case of chikungunya virus and zero cases of Zika virus. There were five cases of travel-related dengue in Santa Barbara County last year. Worldwide, the number of dengue cases more than doubled—6.5 million in 2023 to 14 million in 2024 (10,000 deaths).



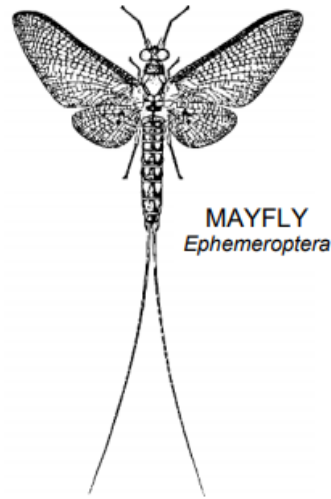
MOSQUITO
Culicidae



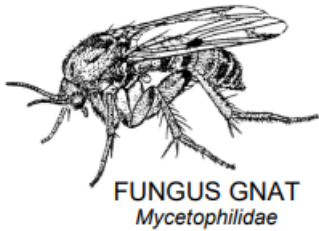
DIXIA MIDGE
Dixidae



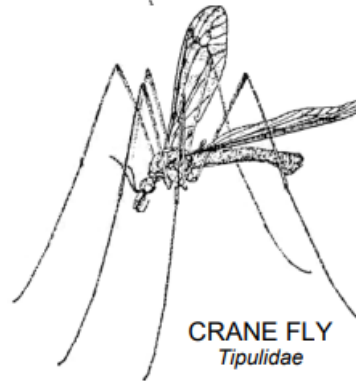
MIDGE
Chironomidae



MAYFLY
Ephemeroptera

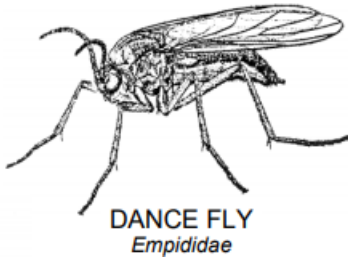


FUNGUS GNAT
Mycetophilidae

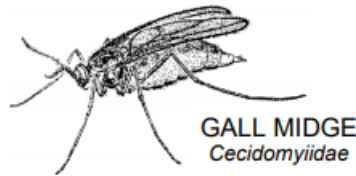


CRANE FLY
Tipulidae

Note: "Mosquito hawks"
do not eat mosquitoes



DANCE FLY
Empididae



GALL MIDGE
Cecidomyiidae



OWL MIDGE / MOTH FLY
Psychodidae

Mosquito Look-alikes

Non-biting insects that resemble mosquitoes are present in Santa Barbara County at various times and places throughout the year. Most types are attracted to lights at night. They resemble mosquitoes so closely that they are frequently reported to the District as being mosquitoes, even if there has been no bite or attempt to bite. Mosquitoes do not "swarm" as many of these other insects do. Also, on surfaces, mosquitoes can take slow steps, but they do not run. Under magnification, these non-biting insects are easily distinguished from mosquitoes by the absence of the proboscis (long, needle-like mouth parts).

Mosquito and Vector Management District of Santa Barbara County

Report of District Operations - March 2025

Location	Mosquito					Bees & Wasps			Rats & Mice		Surveillance			Other		Total
	Inspection Hours	Treatment Hours	Service Requests	Fish Requests	Standing Water Reports	Inspection Hours	Treatment Hours	Service Requests	Inspection Hours	Service Requests	WNV Bird	Chickens	Mosquito Pools	Bedbugs	Misc. Requests	Total hours devoted to zone
Goleta	31.5	5.5														37.0
Goleta Valley	43.5	3.0	1	2												46.5
Rancho Embarcadero	1.5	0.5														2.0
Isla Vista	3.0															3.0
Hope Ranch	7.5															7.5
Hidden Valley																0.0
Santa Barbara area	24.0	2.0		2					0.5							26.5
Mission Canyon																0.0
Montecito	1.0			1												1.0
Summerland	1.0															1.0
Carpinteria	7.0	1.5		1												8.5
Carpinteria Valley	5.5	0.5														6.0
Carp Salt Marsh																0.0
Camino Real	1.0	0.5														1.5
Storke Ranch																0.0
Goleta Sanitary	1.0	0.5														1.5
City of Goleta	4.5	1.5														6.0
UCSB	15.0	8.5														23.5
Santa Barbara Airport	1.5	1.5														3.0
City of Santa Barbara																0.0
SoCalGas	1.0	2.0														3.0
South County total	149.5	27.5	1	6	0	0.0	0.0	0	0.5	0	0.0	0.0	0.0	0	0	177.5
Unincorporated North County											6.0					6.0
North County total	0.0	0.0	0	0	0	0.0	0.0	0	0.0	0	6.0	0.0	0.0	0	0	6.0
Pismo Beach																0.0
Oceano Dunes	14.0	10.0											14.5			38.5
San Luis Obispo																0.0
SLO County total	14.0	10.0	0	0	0	0.0	0.0	0	0.0	0	0.0	0.0	14.5	0	0	38.50
Monthly Totals	163.5	37.5	1	6	0	0.0	0.0	0	0.5	0	6.0	0.0	14.5	0	0	222.00
Year to Date	653.0	89.0	1	11	2	0.0	0.0	2	16.5	4	14.5	0.0	14.5	0	0	

	This Month	Year to Date
Total Inspection Hours	164.0	669.5
Total Treatment Hours	37.5	89.0
Total Mileage	2,889.0	8111.0

Financial Status

As of: 4/3/2025 (76% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	4/3/2025 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
Revenues				
Taxes				
3010 -- Property Tax-Current Secured	545,000.00	325,809.41	-219,190.59	59.78 %
3011 -- Property Tax-Unitary	8,890.00	4,887.86	-4,002.14	54.98 %
3015 -- PT PY Corr/Escapes Secured	1,642.00	840.35	-801.65	51.18 %
3020 -- Property Tax-Current Unsecd	20,878.00	21,915.20	1,037.20	104.97 %
3023 -- PT PY Corr/Escapes Unsecured	391.00	628.88	237.88	160.84 %
3028 -- RDA Pass-through Payments	7,280.00	4,470.61	-2,809.39	61.41 %
3029 -- RDA RPTTF Resid Distributions	12,717.00	8,436.49	-4,280.51	66.34 %
3040 -- Property Tax-Prior Secured	115.00	68.35	-46.65	59.43 %
3050 -- Property Tax-Prior Unsecured	422.00	423.19	1.19	100.28 %
3054 -- Supplemental Pty Tax-Current	22,990.00	5,019.50	-17,970.50	21.83 %
3056 -- Supplemental Pty Tax-Prior	225.00	65.96	-159.04	29.32 %
Taxes	620,550.00	372,565.80	-247,984.20	60.04 %
Fines, Forfeitures, and Penalties				
3057 -- PT-506 Int, 480 CIOS/CIC Pen	50.00	70.62	20.62	141.24 %
Fines, Forfeitures, and Penalties	50.00	70.62	20.62	141.24 %
Use of Money and Property				
3380 -- Interest Income	22,000.00	34,514.69	12,514.69	156.88 %
Use of Money and Property	22,000.00	34,514.69	12,514.69	156.88 %
Intergovernmental Revenue-State				
4220 -- Homeowners Property Tax Relief	2,350.00	1,037.62	-1,312.38	44.15 %
Intergovernmental Revenue-State	2,350.00	1,037.62	-1,312.38	44.15 %
Intergovernmental Revenue-Other				
4840 -- Other Governmental Agencies	18,000.00	10,226.40	-7,773.60	56.81 %
Intergovernmental Revenue-Other	18,000.00	10,226.40	-7,773.60	56.81 %

Financial Status

As of: 4/3/2025 (76% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	4/3/2025 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
Charges for Services				
4877 -- Other Special Assessments	740,000.00	441,334.45	-298,665.55	59.64 %
Charges for Services	740,000.00	441,334.45	-298,665.55	59.64 %
Miscellaneous Revenue				
5891 -- Refunds/Repayments	0.00	6,333.48	6,333.48	--
5909 -- Other Miscellaneous Revenue	160,000.00	128,825.21	-31,174.79	80.52 %
Miscellaneous Revenue	160,000.00	135,158.69	-24,841.31	84.47 %
Revenues	1,562,950.00	994,908.27	-568,041.73	63.66 %
Expenditures				
Salaries and Employee Benefits				
6100 -- Regular Salaries	550,000.00	365,269.83	184,730.17	66.41 %
6210 -- Commissioner/Director/Trustee	11,500.00	7,200.00	4,300.00	62.61 %
6400 -- Retirement Contribution	215,000.00	126,336.74	88,663.26	58.76 %
6475 -- Retiree Medical OPEB	8,000.00	5,653.80	2,346.20	70.67 %
6500 -- FICA Contribution	34,100.00	23,429.54	10,670.46	68.71 %
6550 -- FICA/Medicare	8,000.00	5,479.48	2,520.52	68.49 %
6600 -- Health Insurance Contrib	150,000.00	103,220.52	46,779.48	68.81 %
6610 -- Life & Disability Insur	2,100.00	1,574.10	525.90	74.96 %
6700 -- Unemployment Ins Contribution	2,250.00	790.33	1,459.67	35.13 %
6900 -- Workers Compensation	25,000.00	22,696.00	2,304.00	90.78 %
Salaries and Employee Benefits	1,005,950.00	661,650.34	344,299.66	65.77 %
Services and Supplies				
7005 -- Advertising/Marketing Expense	30,000.00	3,000.00	27,000.00	10.00 %
7030 -- Clothing and Personal	6,000.00	4,760.23	1,239.77	79.34 %
7050 -- Communications	7,000.00	4,951.84	2,048.16	70.74 %
7070 -- Household Supplies	3,500.00	2,634.00	866.00	75.26 %

Financial Status

As of: 4/3/2025 (76% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	4/3/2025 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
7090 -- Insurance	26,700.00	24,800.00	1,900.00	92.88 %
7120 -- Equipment Maintenance	11,000.00	4,529.35	6,470.65	41.18 %
7121 -- Operating Supplies	13,000.00	3,575.71	9,424.29	27.51 %
7124 -- IT Software Maintenance	27,000.00	21,977.40	5,022.60	81.40 %
7200 -- Structure & Ground Maintenance	21,300.00	11,732.54	9,567.46	55.08 %
7430 -- Memberships	19,000.00	17,476.00	1,524.00	91.98 %
7450 -- Office Expense	7,000.00	2,879.05	4,120.95	41.13 %
7460 -- Professional & Special Service	86,000.00	63,074.60	22,925.40	73.34 %
7508 -- Legal Fees	70,000.00	126,206.30	-56,206.30	180.29 %
7546 -- Administrative Expense	8,000.00	7,614.00	386.00	95.18 %
7650 -- Special Departmental Expense	100,000.00	10,367.44	89,632.56	10.37 %
7653 -- Training Fees & Supplies	8,700.00	1,753.00	6,947.00	20.15 %
7730 -- Transportation and Travel	8,000.00	4,092.79	3,907.21	51.16 %
7731 -- Gasoline-Oil-Fuel	15,000.00	7,502.41	7,497.59	50.02 %
7760 -- Utilities	6,800.00	3,676.29	3,123.71	54.06 %
Services and Supplies	474,000.00	326,602.95	147,397.05	68.90 %
Capital Assets				
8200 -- Structures&Struct Improvements	40,000.00	0.00	40,000.00	0.00 %
8300 -- Equipment	50,000.00	0.00	50,000.00	0.00 %
Capital Assets	90,000.00	0.00	90,000.00	0.00 %
Expenditures	1,569,950.00	988,253.29	581,696.71	62.95 %
Other Financing Sources & Uses				
Other Financing Sources				
5910 -- Oper Trf (In)-General Fund	30,000.00	0.00	-30,000.00	0.00 %
Other Financing Sources	30,000.00	0.00	-30,000.00	0.00 %

Financial Status

As of: 4/3/2025 (76% Elapsed)
Accounting Period: OPEN

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, LineItemAccount; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Line Item Account	6/30/2025 Fiscal Year Adjusted Budget	4/3/2025 Year-To-Date Actual	6/30/2025 Fiscal Year Variance	6/30/2025 Fiscal Year Pct of Budget
Other Financing Uses				
7901 -- Oper Trf (Out)	23,000.00	12,354.00	10,646.00	53.71 %
Other Financing Uses	23,000.00	12,354.00	10,646.00	53.71 %
Other Financing Sources & Uses	7,000.00	-12,354.00	-19,354.00	-176.49 %
Mosquito & Vector Mgt District	0.00	-5,699.02	-5,699.02	--
Net Financial Impact	0.00	-5,699.02	-5,699.02	--

Cash Balances

As of: 4/3/2025
Accounting Period: OPEN

Selection Criteria: Fund = 4160, 4161

Layout Options: Summarized By = Fund; Page Break At = Fund

Fund	4/1/2025 Beginning Balance	Month-To-Date Cash Receipts (+)	Month-To-Date Treasury Credits (+)	Month-To-Date Warrants and Wire Transfers (-)	Month-To-Date Treasury Debits (-)	4/3/2025 Ending Balance
4160 -- Mosquito & Vector Mgt District	2,517,369.74	0.00	0.00	0.00	0.00	2,517,369.74
4161 -- SB Vector-Cap Asset Reserve	702,640.33	0.00	0.00	0.00	0.00	702,640.33
Total Report	3,220,010.07	0.00	0.00	0.00	0.00	3,220,010.07

Vendor Disbursements

From 3/1/2025 to 3/31/2025

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 002073 -- SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY					
ACH - 885767	03/20/2025	880		Vendor Invoice #: H47422; Vendor Account:	174.90 74.90
Total SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY					174.90
Vendor 006215 -- US BANK CORPORATE PAYMENT SYSTEM					
ACH - 884418	03/10/2025	880		Vendor Account:	3,933.28 933.28
Total US BANK CORPORATE PAYMENT SYSTEM					3,933.28
Vendor 009136 -- TECHEASE COMPUTER SOLUTIONS LLC					
W - 09834601	03/07/2025	880		Vendor Invoice #: INV-52592	370.00
Total TECHEASE COMPUTER SOLUTIONS LLC					370.00
Vendor 050379 -- ADP INC					
EFT	03/14/2025	880		Vendor Invoice #: 685373788	667.40
Total ADP INC					667.40
Vendor 086415 -- CITY EMPLOYEES ASSOC LLC					
ACH - 883661	03/04/2025	880		UNION DUES	48.00
ACH - 884030	03/07/2025	880		UNION DUES	48.00
ACH - 885811	03/20/2025	880		UNION DUES	48.00
Total CITY EMPLOYEES ASSOC LLC					144.00
Vendor 101532 -- STREAMLINE					
W - 09834613	03/07/2025	880		Vendor Invoice #: 051D17E0-0053	344.00
Total STREAMLINE					344.00
Vendor 148414 -- ZWORLD GIS					
ACH - 884097	03/07/2025	880		Vendor Invoice #: 2025-0107	1,445.00
Total ZWORLD GIS					1,445.00
Vendor 169688 -- BROWNSTEIN HYATT FARBER SCHRECK LLP					
ACH - 883568	03/03/2025	880		Vendor Invoice #: 1023425; Vendor Account: 0	10,121.88
ACH - 886772	03/26/2025	880		Vendor Invoice #: 1027932; Vendor Account: 0	6,430.85



Vendor Disbursements

From 3/1/2025 to 3/31/2025

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
Vendor 496788 -- ARBOR SERVICES					
W - 09835253	03/20/2025	880		Vendor Invoice #: 10699	125.00
				Total ARBOR SERVICES	125.00
Vendor 509950 -- MARBORG INDUSTRIES					
ACH - 885902	03/20/2025	880		Vendor Account:	164.12 64.12
				Total MARBORG INDUSTRIES	164.12
Vendor 522736 -- McCormix Corporation					
ACH - 885903	03/20/2025	880		Vendor Account:	479.16 79.16
				Total McCormix Corporation	479.16
Vendor 556712 -- MONTECITO WATER DISTRICT					
ACH - 885723	03/19/2025	880		Vendor Account:	76.07 6.07
				Total MONTECITO WATER DISTRICT	76.07
Vendor 564677 -- MOSS LEVY & HARTZHEIM					
W - 09834426	03/03/2025	880		Vendor Invoice #: I-6768; Vendor Account:	5,880.00 5,880.00
				Total MOSS LEVY & HARTZHEIM	5,880.00
Vendor 648390 -- CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM					
ACH - 885391	03/17/2025	880		Vendor Invoice #: 100000017834255; Vendor Account: 1	11,587.27
ACH - 885540	03/18/2025	880		Vendor Invoice #: 100000017863392; Vendor Account: 1	11,587.27
				Total CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM	23,174.54
Vendor 651000 -- QUILL CORP					
W - 09834647	03/07/2025	880		Vendor Invoice #: 42942524; Vendor Account:	154.07 54.07
				Total QUILL CORP	154.07
Vendor 710175 -- STATE/FEDERAL TAXES & DIRECT DEPOSITS					
EFT	03/04/2025	880		Vendor Account:	20,130.54 20,130.54
EFT	03/18/2025	880		Vendor Account:	1,074.51 1,074.51

Vendor Disbursements

From 3/1/2025 to 3/31/2025

Selection Criteria: Fund = 4160

Layout Options: Summarized By = Fund, Vendor; Page Break At = Fund

Fund 4160 -- Mosquito & Vector Mgt District

Disbursement	Disbursement Date	Dept	Purchase Order	Remit Description	Amount
				Total STATE/FEDERAL TAXES & DIRECT DEPOSITS	41,205.05
Vendor 740582 -- BIG GREEN CLEANING COMPANY					
ACH - 885920	03/20/2025	880		Vendor Invoice #: 667962; Vendor Account:	304.00
				Total BIG GREEN CLEANING COMPANY	304.00
Vendor 767200 -- SOUTHERN CALIFORNIA EDISON					
ACH - 885750	03/19/2025	880		Vendor Account:	208.90
				Total SOUTHERN CALIFORNIA EDISON	208.90
Vendor 767800 -- THE GAS COMPANY					
ACH - 885751	03/19/2025	880		Vendor Account:	77.24
				Total THE GAS COMPANY	77.24
Vendor 776537 -- COX COMMUNICATIONS - BUSINESS					
ACH - 885754	03/19/2025	880		Vendor Account:	485.73
				Total COX COMMUNICATIONS - BUSINESS	485.73
Vendor 855111 -- VISION SERVICE PLAN-CA					
ACH - 883753	03/04/2025	880		Vendor Invoice #: 822323805; Vendor Account: 3	168.09
ACH - 886850	03/26/2025	880		Vendor Invoice #: 822516668; Vendor Account: 3	168.09
				Total VISION SERVICE PLAN-CA	336.18
				Total Mosquito & Vector Mgt District	111,246.84



P.O. BOX 6343
FARGO ND 58125-6343



ACCOUNT NUMBER _____
STATEMENT DATE 03-24-2025
AMOUNT DUE \$1,324.99
NEW BALANCE \$1,324.99
PAYMENT DUE ON RECEIPT



000000461 01 SP 106481277074024 P

MVM DISTRICT
ATTN BRIAN CABRERA
PO BOX 1389
2450 LILLIE AVE
SUMMERLAND CA 93067-1389

AMOUNT ENCLOSED
\$

Please make check payable to*U S. Bank*

U.S. BANK CORPORATE PAYMENT SYSTEMS
P.O. BOX 790428
ST. LOUIS, MO 63179-0428

000132499 000132499

Please tear payment coupon at perforation.

CORPORATE ACCOUNT SUMMARY

MVM DISTRICT	Previous Balance	Purchases And Other + Charges	Cash Advances +	Cash Advance Fees +	Late Payment Charges +	- Credits	- Payments	= New Balance
Company Total	\$3,933.28	\$1,324.99	\$0.00	\$0.00	\$0.00	\$0.00	\$3,933.28	\$1,324.99

CORPORATE ACCOUNT ACTIVITY

MVM DISTRICT				TOTAL CORPORATE ACTIVITY
Post Date	Tran Date	Reference Number	Transaction Description	Amount
				\$3,933.28 CR
03-11	03-11	74798265070000000000013	PAYMENT - 884418 00000 A	3,933.28 PY

NEW ACTIVITY

VESNA IBARRA		CREDITS	PURCHASES	CASH ADV	TOTAL ACTIVITY
		\$0.00	\$30.73	\$0.00	\$30.73
Post Date	Tran Date	Reference Number	Transaction Description	Amount	
03-17	03-14	24431055074118885772610	O'REILLY 3693 SANTA BARBARA CA Cleaning supplies for vehicles	30.73	

CUSTOMER SERVICE CALL

800-344-5696

ACCOUNT NUMBER

ACCOUNT SUMMARY

STATEMENT DATE

03/24/25

DISPUTED AMOUNT

.00

PREVIOUS BALANCE 3,933.28

PURCHASES & OTHER CHARGES 1,324.99

CASH ADVANCES .00

CASH ADVANCE FEES .00

LATE PAYMENT CHARGES .00

CREDITS .00

PAYMENTS 3,933.28

ACCOUNT BALANCE 1,324.99

AMOUNT DUE

1,324.99

SEND BILLING INQUIRIES TO:

U.S. Bank National Association

C/O U.S. Bancorp Purchasing Card Program
P.O. Box 6335
Fargo, ND 58125-6335



Company Name: MVM DISTRICT
Corporate Account Number: _____
Statement Date: 03-24-2025

NEW ACTIVITY

JESSICA E SPRIGG		CREDITS \$0.00	PURCHASES \$651.11	CASH ADV \$0.00	TOTAL ACTIVITY \$651.11
Post Date	Tran Date	Reference Number	Transaction Description		Amount
02-28	02-27	24692165058108077740948	VERIZONWRLSS*RTCCR VB 800-922-0204 FL		11.72
03-06	03-04	24733095064046074969619	ERLAB INC 9789482216 MA Fume hood filter		620.32
03-10	03-07	24137465067001407368108	USPS PO 0513320113 CARPINTERIA CA		2.02
03-17	03-14	24692165073101714096148	VERIZONWRLSS*RTCCR VB 800-922-0204 FL		17.05
KAREN EGERMAN-SCHULTZ		CREDITS \$0.00	PURCHASES \$184.01	CASH ADV \$0.00	TOTAL ACTIVITY \$184.01
Post Date	Tran Date	Reference Number	Transaction Description		Amount
03-19	03-18	24692165077102239600253	AMAZON MKTPL*EN48U6OX3 AMZN.COM/BILL WA		63.03
03-19	03-18	24692165077102683721449	AMAZON MKTPL*4339H0NL3 AMZN.COM/BILL WA		99.93
03-20	03-19	24692165078103586095138	AMAZON MKTPL*CD8TE80N3 AMZN.COM/BILL WA Nets for traps		21.05
BRIAN J CABRERA		CREDITS \$0.00	PURCHASES \$459.14	CASH ADV \$0.00	TOTAL ACTIVITY \$459.14
Post Date	Tran Date	Reference Number	Transaction Description		Amount
02-28	02-26	24037245058900018006072	ACHILLES BY THE SEA SANTA CRUZ CA		24.65
02-28	02-26	24316055058256600802211	SHELL OIL10008362013 SOLEDAD CA		64.26
03-03	02-28	24316055060258866018173	SHELL OIL10008362013 SOLEDAD CA		39.62
03-03	02-28	24801975060258441470106	COLLINS MARKET & DELI LOS ALAMOS CA		11.98
03-03	02-28	24801975060259046137470	SUMMERLAND FUEL DEPOT SUMMERLAND CA		41.76
03-05	03-05	24204295064000335054097	MICROSOFT-G080542953 701-2817490 WA		42.00
03-14	03-13	24011345072500102929351	ZOOM.COM 888-799-9666 ZOOM.US CA		15.99
03-24	03-23	24906415082225038077854	WEB*NETWORKSOLUTIONS 888-6429675 FL Internet domain name license		218.88

Trap parts, epoxy resin, bait material for traps
Fume hood pre-filter, battery charger + batteries

Department: 00000 Total: \$1,324.99
Division: 00000 Total: \$1,324.99

Contract Status as of April 3, 2025

Account	MOU Maximum	FYE25	FYE24	FYE23	MOU Status
Wynmark	\$2,207	\$1,2218	\$ 1,456	\$1,564	FYE26 completed
Goleta Sanitary District	\$7,149	\$6,019	\$ 9,415	\$4,744	FYE26 completed
Goleta, City of	\$15,187	\$5,780	\$ 14,947	\$13,710	FYE25 completed
Oceano Dunes District	\$22,122	\$5,228	\$ 11,586	\$17,861	CY24-CY28 completed
Pismo Beach, City of	\$10,404	\$2,808	\$ 7,105	\$6,403	FYE25 completed
Santa Barbara Airport	\$105,864	\$56,926	\$ 86,685	\$66,137	FYE26 completed
Santa Barbara, City of	\$6,473	\$4,925	\$ 7,130	\$6,050	FYE25 completed
SoCalGas	\$4,000	\$3,339	\$ 3,106	\$3,269	Submitted Mosquito Management Plan
Cal-Storke, LLC	\$2,223	\$1,397	\$ 2,114	\$2,174	FYE25 completed
UCSB	\$43,713	\$34,485	\$ 34,844	\$28,541	FYE26 completed
San Luis Obispo, County of	---		---	\$8,954	No contract for FY 24-25
	\$ 233,412	\$122,130	\$178,387	\$159,401	

Total Amount Billed for All Contracts vs. Amount Budgeted for Fiscal Years Ending 2015 through 2025

Fiscal Year Ending	Billed amount as of 4/1/2025	Budgeted
2025	\$ 122,130	\$ 160,000
2024	\$ 178,387	\$ 160,000
2023	\$ 172,986	\$ 130,000
2022	\$ 154,358	\$ 120,000
2021	\$ 111,621	\$ 110,000
2020	\$ 133,309	\$ 105,000
2019	\$ 129,219	\$ 100,000
2018	\$ 96,290	\$ 70,000
2017	\$ 129,280	\$ 105,000
2016	\$ 58,200	\$ 115,000
2015	\$ 64,697	\$ 120,000

General Manager's Report for March 2025

1. The District's website had 15,453 views, 498 avg. per day, in March (13,578 views, 485 avg. per day, in February).
2. One post was made to the District's NextDoor Neighborhoods account:

Date	Topic	Number of Impressions*
March 21	Mosquito breeding in tires	6,410

*As of April 2. Impressions are the number of unique views of the post plus the number of unique opens and clicks of any email notifications that members receive, which can include links to the District's posts.

3. Instagram posts on March 11 and 17.



4. K. Schultz viewed the following webinars for Continuing Education credits:**(1.)** “Tick Training” from the South East Center of Excellence for Vector Borne Disease; **(2.)** “Alpha Gal Syndrome” (a severe allergic reaction from eating red meat which occurs in some people after they have been bitten by a tick), presented by the New Orleans Mosquito, Termite, and Rodent Control Board; **(3.)** Pest Control Technology Magazine webinar: “Pest Lessons: Bed Bugs and Public Health Indications.”
5. J. Sprigg attended an online CSDA webinar on the Public Records Act. 3/4.
6. A contractor for the VCJPA conducted a Worker’s Comp safety inspection at the District office on 3/4.
7. GM Cabrera was interviewed for the N&R Publication on the District’s history and services. 3/4.
8. J. Sprigg and GM Cabrera attended an online Department Training Coordinator meeting for the County of Santa Barbara’s Workday financial and accounting software program.3/5
9. A VCJPA contractor visited the office for a property appraisal. 3/6.
10. J. Sprigg and GM Cabrera attended an online review for filing VCJPA’s Alliant Property Insurance and Auto Physical Damage program reports. 3/6.
11. V. Ibarra attended the CA Dept. of Public Health webinar: “Hantavirus Reducing Risk & Exposure”. 3/12.
12. R. Sharp gave a presentation on his work duties at the District board meeting on 3/13.
13. GM Cabrera submitted the final documents to MLH for completing the District’s FY 2023-2024 audit report. 3/13 and 3/14.
14. V. Ibarra attended the U.S. Centers for Disease Control webinar: “Of Mice and Men: Discovering a Deadly Hantavirus”. 3/14.
15. GM Cabrera attended an online Department Training Coordinator meeting for the County of Santa Barbara’s Workday program. 3/19.
16. D. Cram reached 17 years of service with the District on 3/19.
17. R. Sharp conducted a tree hole survey of approx. 100 trees, including 50 tree holes, at three US Forest Service campgrounds on Paradise Road and the Mohawk campground at Cachuma Lake County Park. Twenty-five (25) tree holes containing mosquito larvae were emptied out.
18. GM Cabrera attended the online webinar, “Solving More Problems with Raccoons” sponsored by Justice Clearinghouse. 3/20.
19. V. Ibarra, K. Schultz and D. Cram went to Oceano Dunes State Recreational Area for mosquito inspections, treatments and surveillance on 3/24 and 3/25 (V. Ibarra, only).
20. Mitch Barker from Public Agency Retirement System (PARS) visited the office on 3/25.

Upcoming:

1. Survey for LAFCO’s Municipal Service Review is due on April 11.
2. Santa Barbara City Council interviews for local Boards, Committees and Councils. April 8, 15 and 22.
3. GM Cabrera will give a presentation on the local Dengue infection situation in Southern California and on rats at the Pest Control Professionals Association seminar in Santa Maria on April 17.
4. SBCCSDA Chapter Meeting - April 28, Frog Bar & Grill, 404 Glen Annie Rd, Goleta, CA